

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget 2010-2011 - Budget Release Order for Rs.4,25,39,000/- to the Commissioner of Technical Education, A.P., Hyderabad -
Released 1st Quarter - Orders - Issued.

FINANCE (Expr.HE) DEPARTMENT

G.O. 2280

Date: 05.05.2010.

Read the following:

1. G.O.Ms.No.59, Fin.(BG.I) Dept. dt:30.03.2001.
2. G.O.Ms.No.89, Fin.(BG.I) Dept. dt:31.03.2010.
3. G.O.Ms.No.138, Fin.(BG.I) Dept. dt:28.04.2010.

ORDER:

In pursuance of the orders issued in the references cited, the Commissioner of Technical Education, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.4,25,39,000/- (Rupees four crores twenty five lakhs and thirty nine thousands only) from B.E. 2010-2011 provision towards 1st installment, under the following schemes:

(Rs. in lakhs)											
Sl. No.	Name of the Scheme- Non-Plan/ Plan	Head of account in full	Provision in B.E. 2010 - 11	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2010-11 (4+5)	Amount already authorised under 1st Quarter	Amt. Now authorised under 1st Quarter	Balance amount available (6-(7+8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
	NON-PLAN										
1	Buildings of Technical Education	2059-01-MH.053-SH(26) - 270/272	300.00	0.00	300.00	0.00	75.00	225.00	LOC	Concerned DDOs	
2	Buildings of Technical Education (Polytechnics)	2059-01-MH.053-SH(27) - 270/271	125.00	0.00	125.00	0.00	31.25	93.75	LOC	..DO..	
3	Government Polytechnics	2203-MH.105-SH(04)- 270/272	17.00	0.00	17.00	0.00	4.25	12.75	LOC	..DO..	
		520/521	35.00	0.00	35.00	0.00	8.75	26.25	LOC	..DO..	
4	Vocational Institutes	2203-MH.112-SH(04)-- 310/312	0.50	0.00	0.50	0.00	0.12	0.38	GIA Bill	..DO..	
	PLAN										
5	Headquarters Office	2203-MH.001-GH.11-SH(01)- 130/131	2.00	0.00	2.00	0.00	0.50	1.50	D.V.BILL	..DO..	
		130/132	3.50	0.00	3.50	0.00	0.87	2.63	D.V.BILL	..DO..	
		240	1.00	0.00	1.00	0.00	0.25	0.75	D.V.BILL	..DO..	
		270/272	1.00	0.00	1.00	0.00	0.25	0.75	LOC	..DO..	
		280/281	0.55	0.00	0.55	0.00	0.14	0.41	D.V.BILL	..DO..	
		520/521	3.50	0.00	3.50	0.00	0.87	2.63	LOC	..DO..	
6	SAPNET	2203-MH.001-GH.11-SH(03)- 280/284	2.28	0.00	2.28	0.00	0.57	1.71	D.V.BILL	..DO..	
7	Apprentice Training Scheme	2203-MH.003-GH.11-SH(04)- 280/284	3.80	0.00	3.80	0.00	0.95	2.85	D.V.BILL	..DO..	
8	Assistance to FCI, Visakapatnam	2203-MH.104-GH.11-SH(08)- 310/311	15.44	0.00	15.44	0.00	3.86	11.58	GIA Bill	..DO..	
27	Government Polytechnics (RIAD)	2203-MH.105-GH.11-SH(04)- 270/272	77.00	0.00	77.00	0.00	19.25	57.75	LOC	Concerned DDOs	
9	Assistance to Private Polytechnics	2203-MH.105-GH.11-SH(07)- 310/311	192.50	0.00	192.50	0.00	48.12	144.38	GIA Bill	..DO..	
10	Government Model Residential Polytechnics	2203-MH.105-GH.11-SH(08)- 010	318.96	0.00	318.96	0.00	79.74	239.22	D.V.BILL	Concerned DDOs	
		2203-MH.105-GH.11-SH(04)- 020	9.27	0.00	9.27	0.00	2.32	6.95	D.V.BILL	..DO..	
		110/111	0.60	0.00	0.60	0.00	0.15	0.45	D.V.BILL	..DO..	
		130/131	0.60	0.00	0.60	0.00	0.15	0.45	D.V.BILL	..DO..	
		130/132	0.60	0.00	0.60	0.00	0.15	0.45	D.V.BILL	..DO..	
		130/133	5.96	0.00	5.96	0.00	1.49	4.47	D.V.BILL	..DO..	
		160	0.60	0.00	0.60	0.00	0.15	0.45	D.V.BILL	..DO..	
		210/211	0.60	0.00	0.60	0.00	0.15	0.45	D.V.BILL	..DO..	
		210/212	0.60	0.00	0.60	0.00	0.15	0.45	D.V.BILL	..DO..	
		270/272	5.96	0.00	5.96	0.00	1.49	4.47	LOC	..DO..	
		280/284	5.96	0.00	5.96	0.00	1.49	4.47	D.V. BILL	..DO..	
		300	29.33	0.00	29.33	0.00	7.33	22.00	D.V.BILL	..DO..	
		520/521	5.96	0.00	5.96	0.00	1.49	4.47	LOC	..DO..	
		2203-MH.105-GH.11-SH(09)- 020	2.00	0.00	2.00	0.00	0.50	1.50	D.V.BILL	Concerned DDOs	

(Rs. in lakhs)											
Sl. No.	Name of the Scheme- Non-Plan/ Plan	Head of account in full	Provision in B.E. 2010 - 11	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2010-11 (4+5)	Amount already authorised under 1st Quarter	Amt. Now authorised under 1st Quarter	Balance amount available (6-(7+8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
11	Newly Established Government Polytechnics	110/111	2.50	0.00	2.50	0.00	0.62	1.88	D.V.BILL	..DO..	
		130/131	4.00	0.00	4.00	0.00	1.00	3.00	D.V.BILL	..DO..	
		130/132	27.13	0.00	27.13	0.00	6.78	20.35	D.V.BILL	..DO..	
		130/133	1.99	0.00	1.99	0.00	0.50	1.49	D.V.BILL	..DO..	
		134	8.33	0.00	8.33	0.00	2.08	6.25	D.V.BILL	..DO..	
		160	10.00	0.00	10.00	0.00	2.50	7.50	D.V.BILL	..DO..	
		210/211	5.00	0.00	5.00	0.00	1.25	3.75	D.V.BILL	..DO..	
		280/284	20.95	0.00	20.95	0.00	5.24	15.71	D.V. BILL	..DO..	
		300	70.00	0.00	70.00	0.00	17.50	52.50	D.V.BILL	..DO..	
		520/521	48.10	0.00	48.10	0.00	12.00	36.10	LOC	..DO..	
12	Pratibha Scholarships	2203-MH.107-GH.11-SH(05)-340	38.00	0.00	38.00	0.00	9.50	28.50	Scholarships Bill	..DO..	
13	Headquarters Office	2203-MH.789-GH.11-SH(01)-130/131	0.30	0.00	0.30	0.00	0.07	0.23	D.V.BILL	..DO..	
		130/132	0.50	0.00	0.50	0.00	0.12	0.38	D.V.BILL	..DO..	
		240	0.40	0.00	0.40	0.00	0.10	0.30	D.V.BILL	..DO..	
		520/521	1.23	0.00	1.23	0.00	0.31	0.92	LOC	..DO..	
15	SAPNET	2203-MH789-GH.11-SH(03)-280/284	0.51	0.00	0.51	0.00	0.13	0.38	D.V.BILL	..DO..	
16	Apprentice Training Scheme	2203-MH789-GH.11-SH(04)-280/284	0.85	0.00	0.85	0.00	0.21	0.64	D.V.BILL	..DO..	
17	Assistance to FCI, Visakapatnam	2203-MH.789-GH.11-SH(10)-310/311	3.24	0.00	3.24	0.00	0.81	2.43	GIA Bill	..DO..	
27	Government Polytechnics (RIAD)	2203-MH.789-GH.11-SH(11)-270/272	16.20	0.00	16.20	0.00	4.05	12.15	LOC	Concerned DDOs	
18	Assistance to Private Polytechnics	2203-MH789-GH.11-SH(12)-310/311	40.50	0.00	40.50	0.00	10.12	30.38	GIA Bill	..DO..	
19	Govt. Model Residential Polytechnics	2203-MH.789-GH.11-SH(13)-010	67.18	0.00	67.18	0.00	16.80	50.38	GIA Bill	..DO..	
		2203-MH.789-GH.11-SH(13)-020	1.94	0.00	1.94	0.00	0.49	1.45	D.V.BILL	Concerned DDOs	
		110/111	0.12	0.00	0.12	0.00	0.03	0.09	D.V.BILL	..DO..	
		130/131	0.12	0.00	0.12	0.00	0.03	0.09	D.V.BILL	..DO..	
		130/132	0.12	0.00	0.12	0.00	0.03	0.09	D.V.BILL	..DO..	
		130/133	1.25	0.00	1.25	0.00	0.31	0.94	D.V.BILL	..DO..	
		160	0.12	0.00	0.12	0.00	0.03	0.09	D.V.BILL	..DO..	
		210/211	0.12	0.00	0.12	0.00	0.03	0.09	D.V.BILL	..DO..	
		210/212	0.12	0.00	0.12	0.00	0.03	0.09	D.V.BILL	..DO..	
		270/272	1.25	0.00	1.25	0.00	0.31	0.94	LOC	..DO..	
		280/284	1.25	0.00	1.25	0.00	0.31	0.94	D.V.BILL	..DO..	
		300	6.16	0.00	6.16	0.00	1.54	4.62	D.V.BILL	..DO..	
		520/521	1.25	0.00	1.25	0.00	0.31	0.94	LOC	..DO..	
20	Pratibha Scholarships	2203-MH789-GH.11-SH(15)-340	8.50	0.00	8.50	0.00	2.12	6.38	Scholarship Bill	..DO..	
21	Govt. Polytechnics at Obulavaripalli of Kadapa Dist. & Eluru of West Godavari Dist.	2203-MH.789-GH.11-SH(17)-310/312	7.29	0.00	7.29	0.00	1.82	5.47	GIA BILL	..DO..	
22	Improvement of Hostel of GMR Polytechnics for SCs & STs	2203-MH.789-GH.11-SH(19)-310/312	32.40	0.00	32.40	0.00	8.10	24.30	GIA BILL	..DO..	
		2203-MH796-GH.11-SH(01)-130/131	0.20	0.00	0.20	0.00	0.05	0.15	D.V.BILL	..DO..	

(Rs. in lakhs)											
Sl. No.	Name of the Scheme- Non-Plan/ Plan	Head of account in full	Provision in B.E. 2010 - 11	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2010-11 (4+5)	Amount already authorised under 1st Quarter	Amt. Now authorised under 1st Quarter	Balance amount available (6-(7+8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
23	Headquarters Office	130/132	0.25	0.00	0.25	0.00	0.06	0.19	D.V.BILL	..DO..	
		240	0.12	0.00	0.12	0.00	0.03	0.09	D.V.BILL	..DO..	
		270/272	0.10	0.00	0.10	0.00	0.02	0.08	LOC	..DO..	
		520/521	0.35	0.00	0.35	0.00	0.09	0.26	LOC	..DO..	
24	SAPNET	2203-MH796-GH.11-SH(03)-280/284	0.21	0.00	0.21	0.00	0.05	0.16	D.V.BILL	..DO..	
25	Apprentice Training Scheme	2203-MH796-GH.11-SH(04)-280/284	0.35	0.00	0.35	0.00	0.09	0.26	D.V.BILL	..DO..	
26	Assistance to FCI, Visakapatnam	2203-MH796-GH.11-SH(10)-310/311	1.32	0.00	1.32	0.00	0.33	0.99	GIA Bill	..DO..	
27	Government Polytechnics (RIAD)	2203-MH796-GH.11-SH(11)-270/272	6.80	0.00	6.80	0.00	1.70	5.10	LOC	Concerned DDOs	
28	Assistance to Private Polytechnics	2203-MH796-GH.11-SH(12)-310/311	17.00	0.00	17.00	0.00	4.25	12.75	GIA Bill	..DO..	
29	Govt. Model Residential Polytechnics	2203-MH796-GH.11-SH(13)-010	28.36	0.00	28.36	0.00	7.09	21.27	D.V.BILL	..DO..	
		2203-MH.789-GH.11-SH(13)-020	0.79	0.00	0.79	0.00	0.20	0.59	D.V.BILL	..DO..	
		110/111	0.05	0.00	0.05	0.00	0.01	0.04	D.V.BILL	..DO..	
		130/131	0.05	0.00	0.05	0.00	0.01	0.04	D.V.BILL	..DO..	
		130/132	0.05	0.00	0.05	0.00	0.01	0.04	D.V.BILL	..DO..	
		130/133	0.51	0.00	0.51	0.00	0.13	0.38	D.V.BILL	..DO..	
		160	0.05	0.00	0.05	0.00	0.01	0.04	D.V.BILL	..DO..	
		210/211	0.05	0.00	0.05	0.00	0.01	0.04	D.V.BILL	..DO..	
		210/212	0.05	0.00	0.05	0.00	0.01	0.04	D.V.BILL	..DO..	
		270/272	0.51	0.00	0.51	0.00	0.13	0.38	LOC	..DO..	
		280/284	0.51	0.00	0.51	0.00	0.13	0.38	D.V.BILL	..DO..	
		300	2.51	0.00	2.51	0.00	0.63	1.88	D.V.BILL	..DO..	
		520/521	0.51	0.00	0.51	0.00	0.13	0.38	LOC	..DO..	
30	Pratibha Scholarships	2203-MH796-GH.11-SH(15)-340	3.50	0.00	3.50	0.00	0.88	2.62	Scholarship Bill	..DO..	
31	Govt. Polytechnics at Obulavaripalli of Kadapa Dist. & Eluru of West Godavari Dist.	2203-MH.796-GH.11-SH(17)-310/312	3.06	0.00	3.06	0.00	0.76	2.30	GIA BILL	..DO..	
32	Improvement of Hostel of GMR Polytechnics for SCs & STs	2203-MH.796-GH.11-SH(19)-310/312	13.60	0.00	13.60	0.00	3.40	10.20	GIA BILL	..DO..	
33	Buildings for Minorities Polytechnics	4202-02-MH.104-GH.11-SH(05)-530/531	25.00	0.00	25.00	0.00	6.25	18.75	LOC	..DO..	
						Total:	425.39				

2. The Higher Education Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To
The Higher Education Department, A.P., Secretariat, Hyd.
The Commissioner of Technical Education, A.P., Hyd.
The Director of Treasuries & Accounts, A.P. Hyd.
The Director of Works Accounts, A.P. Hyd.
The Pay & Accounts Officer, A.P., Hyd.
The Accountant General, A.P., Hyderabad.
Copy to:JS(I)/ Fin. (IA)/ REINS.
SF/SCs.

// Forwarded :: by order //

Section Officer.